

TOURISM EVENTS AND MARKETING - CAPE TOWN STADIUM - NON-BOWL

Date availability subject to major Event Calendar

Subject to General Terms of Usage

Services Rendered	Unit	Remarks	2014/15 Recalculated excl. VAT	2014/15 R incl. VAT	VAT Yes/No	2015/16 Recalculated excl. VAT	2015/16 R incl. VAT
Level 00							
Players Mixing Zone (866 sqm)	per day or part thereof	Foyer A Level 00 (Hardened Surface Additional cost of R2 000)	12 000.00	13 680.00	y	12 000.00	13 680.00
Setup/Breakdown	25% of Venue Rental		3 000.00	3 420.00	y	3 000.00	3 420.00
Cloakrooms	per day		6 000.00	6 840.00	y	6 000.00	6 840.00
	half day		3 000.00	3 420.00	y	3 000.00	3 420.00
Rental of Pitch and Cloakrooms	per hour	* plus direct cost	3 000.00	3 420.00	y	3 000.00	3 420.00
Hardened Surface	per day		4 000.00	4 560.00	y	4 000.00	4 560.00
	half day		2 000.00	2 280.00	y	2 000.00	2 280.00
Main Forecourt (Commercial)	per day	set-up / breakdown is 25% of venue rental	20 000.00	22 800.00	y	20 000.00	22 800.00
Main Forecourt (Non-Commercial)	per day	set-up / breakdown is 25% of venue rental	10 000.00	11 400.00	y	10 000.00	11 400.00
Main Forecourt(Community / Charity)	per day	set-up / breakdown is 25% of venue rental	5 000.00	5 700.00	y	5 000.00	5 700.00
South Forecourt	per day	set-up / breakdown is 25% of venue rental	5 000.00	5 700.00	y	5 000.00	5 700.00
Level 01							
Media Mixing Zone Level 01 (620 sqm)	per day or part thereof	Level 01, Foyer A	4 000.00	4 560.00	y	4 000.00	4 560.00
Setup/Breakdown	25% of Venue Rental		1 000.00	1 140.00	y	1 000.00	1 140.00
South Conference Centre or Room (840m2)	per day	R3 000/unit or R9 000 for all 3 (Media Mixing Zone included)	3 000.00	3 420.00	y	3 000.00	3 420.00
Setup/Breakdown		See under general remarks					
	per half day	R1 500/unit or R4 500 for all 3 (Media Mixing Zone included)	1 500.00	1 710.00	y	1 500.00	1 710.00
Setup/Breakdown		See under general remarks					
North Conference Centre or Room (526sqm)	per day or part thereof	R3 000/unit or R9 000 for all 3 (Media Mixing Zone included)	3 000.00	3 420.00	y	3 000.00	3 420.00
	per half day	R1 500/unit or R4 500 for all 3 (Media Mixing Zone included)	N/A	N/A		1 500.00	1 710.00
Setup/Breakdown	25% of Venue Rental	See under general remarks					

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Meeting/Breakaway Rooms	per day	Level 01	1 500.00	1 710.00	y	1 500.00	1 710.00
<u>Level 02</u>							
Podium Rental Full Use	per day / part thereof	*plus direct costs	80 000.00	91 200.00	y	80 000.00	91 200.00
Podium Rental 50 % or less	per day / part thereof	*plus direct costs	40 000.00	45 600.00	y	40 000.00	45 600.00
Full Concourse	per day	without seating	45 000.00	51 300.00	y	45 000.00	51 300.00
Half Concourse	per day	without seating	25 000.00	28 500.00	y	25 000.00	28 500.00
Concourse North or South	per day	with seating	20 000.00	22 800.00	y	20 000.00	22 800.00
Concourse East or West	per day	with seating	30 000.00	34 200.00	y	30 000.00	34 200.00
Large Kiosk	per day		3 500.00	3 990.00	y	3 500.00	3 990.00
Small Kiosk	per day		2 500.00	2 850.00	y	2 500.00	2 850.00
<u>Level 03</u>							
Club Lounge (965sqm)	per day or part thereof	Level 03, Foyer A	5 000.00	5 700.00	y	5 000.00	5 700.00
Setup/Breakdown	25% of Venue Rental		1 250.00	1 425.00	y	1 250.00	1 425.00
Studio 3 (Double Volume Area)	per day / part thereof	East Side Level 03	N/A	N/A	y	5 000.00	5 700.00
additional day setup/breakdown	25% of Venue Rental		N/A	N/A	y	1 250.00	1 425.00
<u>Level 04</u>							
Business Lounge (1475sqm)	per day or part thereof	Level 04, Foyer A, 1 x Balcony. Hardened Surface at additional cost of R2 000	25 000.00	28 500.00	y	25 000.00	28 500.00
Setup/Breakdown	25% of Venue Rental		6 250.00	7 125.00	y	6 250.00	7 125.00
Half Business Lounge (735sqm)	per day or part thereof	Level 04, Foyer A North or South Side only. Hardened Surface at additional cost of R2 000	12 500.00	14 250.00	y	12 500.00	14 250.00

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Setup/Breakdown Level 05	25% of Venue Rental		3 125.00	3 562.50	y	3 124.56	3 562.00
Presidential Suite (124 sqm)	per day or part thereof	Suite Foyer A, Level 05 (500 A,B, C or D)	5 000.00	5 700.00	y	5 000.00	5 700.00
Setup/Breakdown	25% of Venue Rental		1 250.00	1 425.00	y	1 250.00	1 425.00
Half Presidential Suite (62 sqm)	per day or part thereof	Half Suite, Foyer A Level 05 (500 C & D)	2 500.00	2 850.00	y	2 500.00	2 850.00
Setup/Breakdown	25% of Venue Rental		625.00	712.50	y	624.56	712.00
Hospitality Suites (36sqm)	per day or part thereof	Level 05	1 000.00	1 140.00	y	1 000.00	1 140.00
Setup/Breakdown	25% of Venue Rental		250.00	285.00	y	250.00	285.00
Network Lounges (1)	per day or part thereof	West Side 1, Level 05	2 000.00	2 280.00	y	2 000.00	2 280.00
Setup/Breakdown	25% of Venue Rental		500.00	570.00	y	500.00	570.00
Network Lounges (10)	per day or part thereof	West Side 10, Level 05	5 000.00	5 700.00	y	5 000.00	5 700.00
Setup/Breakdown	25% of Venue Rental		1 250.00	1 425.00	y	1 250.00	1 425.00
Level 05 Alcove	per day	West/East side R3 000/unit	3 000.00	3 420.00	y	3 000.00	3 420.00
Level 06							
Concourse East or West	per day or part thereof	Level 06	3 000.00	3 420.00	y	3 000.00	3 420.00
Additional Services for Rent							
Mobile PA System	Per day	Hiring out of the PA System	1 000.00	1 140.00	y	1 000.00	1 140.00
	Half day		500.00	570.00	y	500.00	570.00
Electrical Distribution Boards	25% of Venue Rental	Rental	500.00	570.00	y	500.00	570.00

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Removable Carpet Tiles	per square metre		25.00	28.50	y	24.56	28.00
Big Screens	2 x units per hour	* plus direct costs	5 000.00	5 700.00	y	1 000.00	1 140.00
Formal Markets for Trading	per square meter		75.00	85.50	y	74.56	85.00
Mobile Vending Units	per day		2 000.00	2 280.00		2 000.00	2 280.00
Media Centre (840m2)	per day	R3 000/unit or R9 000 for all 3 (Media Mixing Zone included)	Delete	Delete	y	Delete	Delete
	per half day	R1 500/unit or R4 500 for all 3 (Media Mixing Zone included)	Delete	Delete	y	Delete	Delete
Level 05 Alcove	per day	West/East side R3 000/unit	Delete	Delete	y	Delete	Delete
Parking Outside	per parking bay		20.00	22.80	y	19.30	22.00
Bus Parking Outside	per bus bay		Delete	Delete		Delete	Delete
Parking Inside	per parking bay	When associated with the Rental of the Venue	30.00	34.20	y	29.82	34.00
Parking Inside	per parking bay/hour	When parking is requested without requesting the hiring of the Stadium as a Venue					
0-0.5 hours	per parking bay		No charge	No charge	y	No charge	No charge
0.5-1.5 hours	per parking bay		8.77	10.00	y	8.77	10.00
1.5-2.5 hours	per parking bay		17.54	20.00	y	17.54	20.00
2.5-3.5 hours	per parking bay		26.32	30.00	y	26.32	30.00

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3.5-4.5 hours	per parking bay		30.70	35.00	y	30.70	35.00
4.5-5.5 hours	per parking bay		35.09	40.00	y	35.09	40.00
5.5-8 hours	per parking bay		39.47	45.00	y	39.47	45.00
8.0-24 hours	per parking bay		87.72	100.00	y	87.72	100.00
Lost card/ticket	per card/ticket		43.86	50.00	y	43.86	50.00
Formal Markets for Trading	per square meter		Delete	Delete	y	Delete	Delete
GENERAL REMARKS							
Hours:							
Setup	In	6am on day of Event					
Breakdown	Out	6pm on day after Event					
A damage deposit of 20% of the rental fee is applicable.							
Additional 10% administration fee will be charged to clients for the services (if required) of approved and authorised City Service Providers utilised for any event.							
Provincial Government / National Government: 50% of hiring fee plus direct costs to be ascertained by the City per event							
The tariffs in this schedule refer to venue hire costs only. It excludes venue specific requirements that is to be determined per event footprint.							
When full Conference Facilities are booked the tariff includes the breakaway and meeting rooms.							
The tariff for full conference/banqueting allows for 20 parking bays for setup/support/service staff. Any additional parking is as per set tariff rate.							
The conference and media areas as stated above will be hired out inclusive of basic infrastructure (tables,chairs etc..)							

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The tariffs indicated above for conferencing, banqueting, media and suites includes basic fit out (furniture & equipment) and access to kitchens.							
Availability of Breakaway/Meeting Room is dependant and subject to the Events & Conferencing Calendar and may require relocation to a different Venue.							
Additional or specialised equipment and furniture (including Audio Visual) to be sourced from the approved and preferred City's supplier.							
Catering requirements to be sourced from the approved and preferred City Suppliers							
A Commitment Fee of 20% of the venue rental is required to secure the venue booking. In the event of the booking being cancelled 15 calendar days or less before the event, the Commitment Fee will be retained by the City							
The Commitment Fee will not be withheld if the event is to be cancelled as a result of "AN ACT OF GOD" (Force Majeure)							
Setup and Breakdown cost for Media Room and Conference Room is 25% of Unit rental.							